

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hamilton Unified School District

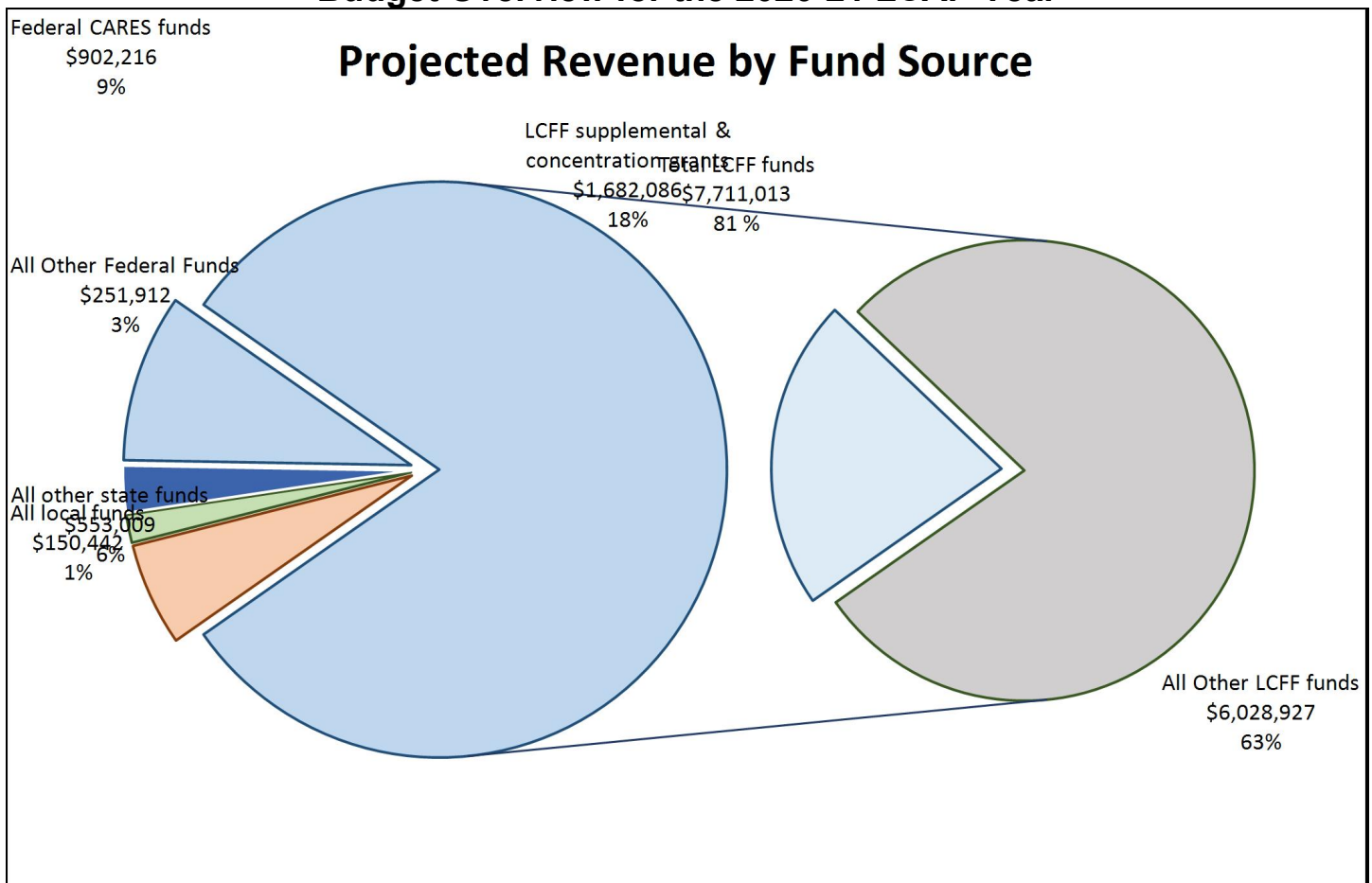
CDS Code: 11765620000000

School Year: 2020-2021

LEA contact information: Jeremy Powell, Ed.D., Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

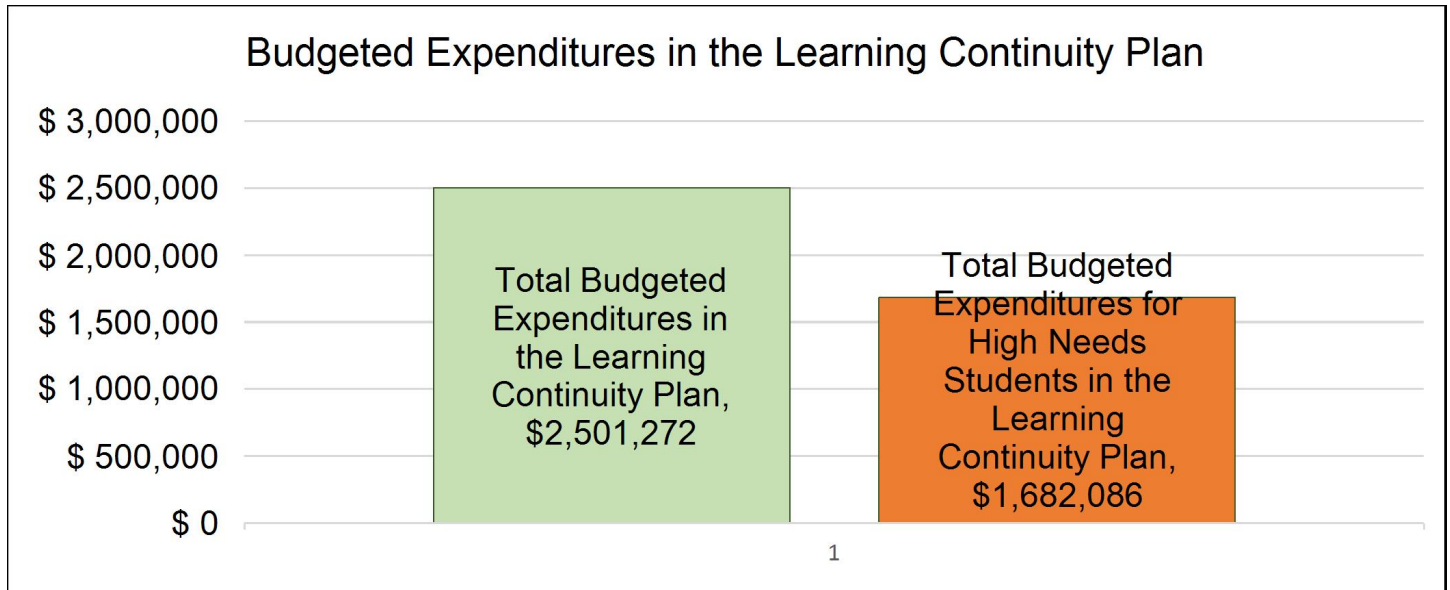


This chart shows the total general purpose revenue Hamilton Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Hamilton Unified School District is \$9,568,592, of which \$7,711,013 is Local Control Funding Formula (LCFF), \$553,009 is other state funds, \$150,442 is local funds, and \$1,154,128 is federal funds. Of the \$1,154,128 in federal funds, \$902,216 are federal CARES Act funds. Of the \$7,711,013 in LCFF Funds, \$1,682,086 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Hamilton Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Hamilton Unified School District plans to spend \$9,249,083 for the 2020-21 school year. Of that amount, \$2,501,272 is tied to actions/services in the Learning Continuity Plan and \$6,747,811 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

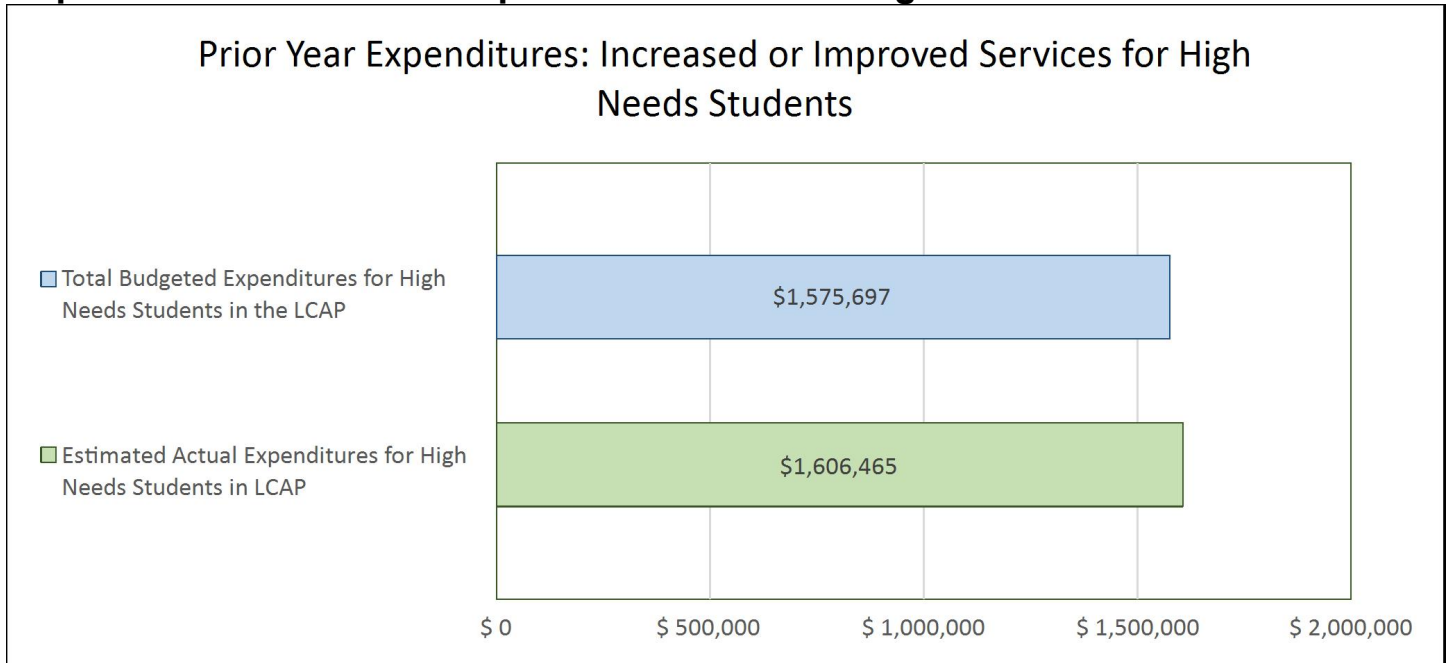
Any funds not included in the Learning Continuity Plan will be spent on the following: Recruiting, employing, and retaining highly qualified certificated and classified staff; Providing standards-aligned instructional materials and professional development; Providing a broad course of study covering all required academic subjects that support college and career readiness; Providing a comprehensive, research-based English Language Development (ELD) program; Special Education services; Alternative educational opportunities; Providing opportunities for exploration and participation in athletics, visual and performing arts (VAPA); Providing parents/guardians opportunities for meaningful engagement; Maintaining basic operating services (i.e., facilities, transportation, and technology infrastructure); Providing Educational Services, Human Resources, and Business Services

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Hamilton Unified School District is projecting it will receive \$1,682,086 based on the enrollment of foster youth, English learner, and low-income students. Hamilton Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Hamilton Unified School District plans to spend \$1,682,086 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Hamilton Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Hamilton Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Hamilton Unified School District's LCAP budgeted \$1,575,697 for planned actions to increase or improve services for high needs students. Hamilton Unified School District actually spent \$1,606,465 for actions to increase or improve services for high needs students in 2019-20.